



## 2020-21 Learning Continuity and Attendance Plan Summary of Actions

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
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### Expenditure Summary

<b>Contributing to Increased or Improved Services Requirement:</b>	\$688,500.00 (85%)
<b>Not Contributing to Increased or Improved Services Requirement:</b>	\$122,500.00
<b>Total Expenditures:</b>	\$811,000.00

### Actions/Services Contributing to Increased or Improved Services Requirement

Focus Area	Action	Action Description	Total Funds
<b>In-Person Instructional Offerings</b>	<b>1</b>	Increased Counseling by 0.4 FTE to improve outreach to students and families	\$50,000
<b>In-Person Instructional Offerings</b>	<b>2</b>	Additional 1.0 FTE to hire an onsite support teacher for struggling students and monitor distance learning	\$61,500
<b>In-Person Instructional Offerings</b>	<b>3</b>	Additional 1.0 FTE to hire a Support Services Technician to provide outreach and home visits for struggling students in increase supervision during hybrid learning	\$61,500
<b>In-Person Instructional Offerings</b>	<b>4</b>	Adoption of Schoology as the singular learning management system	\$0.00

<b>Focus Area</b>	<b>Action</b>	<b>Action Description</b>	<b>Total Funds</b>
<b>In-Person Instructional Offerings</b>	<b>5</b>	Provide laptops, hotspots, and webcams for families requiring technology for distance learning	\$27,500
<b>In-Person Instructional Offerings</b>	<b>6</b>	Procure Panopto for live-streaming of classrooms and searchable zoom and class recordings	\$12,500
<b>In-Person Instructional Offerings</b>	<b>11</b>	Remove any asthmagenic or ammonium based cleaners from daily use	\$0.00
<b>In-Person Instructional Offerings</b>	<b>12</b>	Support ASB, clubs, and school-wide activities to help create a school-wide culture and a sense of belonging	\$0.00
<b>In-Person Instructional Offerings</b>	<b>13</b>	Extended Professional Development to train staff on new distance learning strategies, technology training, and preparation for distance and hybrid learning	\$37,000
<b>Distance Learning Program</b>	<b>1</b>	Increased Counseling by 0.2 FTE to improve outreach to students and families	\$25,000
<b>Distance Learning Program</b>	<b>2</b>	Additional 1.0 FTE to hire an onsite support teacher for struggling students and monitor distance learning	\$61,500
<b>Distance Learning Program</b>	<b>3</b>	Additional 1.0 FTE to hire a Support Services Technician to provide outreach and home visits for struggling students in increase supervision during hybrid learning	\$61,500
<b>Distance Learning Program</b>	<b>4</b>	Adoption of Schoology as the singular learning management system	\$0.00
<b>Distance Learning Program</b>	<b>5</b>	Provide laptops, hotspots, and webcams for families requiring technology for distance learning	\$27,500
<b>Distance Learning Program</b>	<b>6</b>	Procure Panopto for live-streaming of classrooms and searchable zoom and class recordings	\$12,500
<b>Distance Learning Program</b>	<b>7</b>	Procure Zoom license for live streaming	\$12,500

<b>Focus Area</b>	<b>Action</b>	<b>Action Description</b>	<b>Total Funds</b>
<b>Distance Learning Program</b>	<b>8</b>	Purchase and install webcams for live-streaming in every classroom	\$12,500
<b>Distance Learning Program</b>	<b>9</b>	Develop consistent expectations for late-work, returning student work, and updating the gradebook regularly	\$0.00
<b>Distance Learning Program</b>	<b>10</b>	Create an attendance policy that requires students to log in at the start of a period and stay logged in throughout the lesson	\$0.00
<b>Distance Learning Program</b>	<b>11</b>	Extended Professional Development to train staff on new distance learning strategies, technology training, and preparation for distance and hybrid learning	\$37,000
<b>Pupil Learning Loss</b>	<b>1</b>	Increased Counseling by 0.2 FTE to improve outreach to students and families	\$25,000
<b>Pupil Learning Loss</b>	<b>2</b>	Additional 1.0 FTE to hire an onsite support teacher for struggling students and monitor distance learning	\$61,500
<b>Pupil Learning Loss</b>	<b>3</b>	Adoption of Schoology as the singular learning management system	\$0.00
<b>Pupil Learning Loss</b>	<b>4</b>	Provide laptops, hotspots, and webcams for families requiring technology for distance learning	\$27,500
<b>Pupil Learning Loss</b>	<b>5</b>	Procure Panopto for live-streaming of classrooms and searchable zoom and class recordings	\$12,500
<b>Pupil Learning Loss</b>	<b>6</b>	Procure Zoom license for live streaming	\$12,500
<b>Pupil Learning Loss</b>	<b>7</b>	Purchase and install webcams for live-streaming in every classroom	\$12,500
<b>Pupil Learning Loss</b>	<b>8</b>	Develop consistent expectations for late-work, returning student work, and updating the gradebook regularly	\$0.00

Focus Area	Action	Action Description	Total Funds
<b>Pupil Learning Loss</b>	<b>9</b>	Create an attendance policy that requires students to log in at the start of a period and stay logged in throughout the lesson	\$0.00
<b>Pupil Learning Loss</b>	<b>10</b>	Extended Professional Development to train staff on new distance learning strategies, technology training, and preparation for distance and hybrid learning	\$37,000

<b>Total Funds</b>
\$688,500.00

## Actions/Services Not Contributing to Increased or Improved Services Requirement

Focus Area	Action	Action Description	Total Funds
In-Person Instructional Offerings	7	Procure Zoom license for live streaming	\$12,500
In-Person Instructional Offerings	8	Purchase and install webcams for live-streaming in every classroom	\$12,500
In-Person Instructional Offerings	9	Develop consistent expectations for late-work, returning student work, and updating the gradebook regularly	\$0.00
In-Person Instructional Offerings	10	Create an attendance policy that requires students to log in at the start of a period and stay logged in throughout the lesson	\$0.00
In-Person Instructional Offerings	14	Increase the quantity and access of PPE (cloth masks, disposable masks, gloves, face sheilds, lab coats, and hand sanitizer)	\$23,000
In-Person Instructional Offerings	15	Install outdoor hand washing stations and stand-alone hand sanitizing stations	\$7,500
In-Person Instructional Offerings	16	Install Covid-19 hygiene and social distancing signs, one-way signs, and entry exit signs	\$5,000
In-Person Instructional Offerings	17	Provide monthly Covid-19 on-sight testing	\$37,000
Pupil Learning Loss	11	0.2 FTE assigned as the English Language Development Coach.	\$25,000

<b>Total Funds</b>
\$122,500.00