

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: University Preparatory Academy Charter

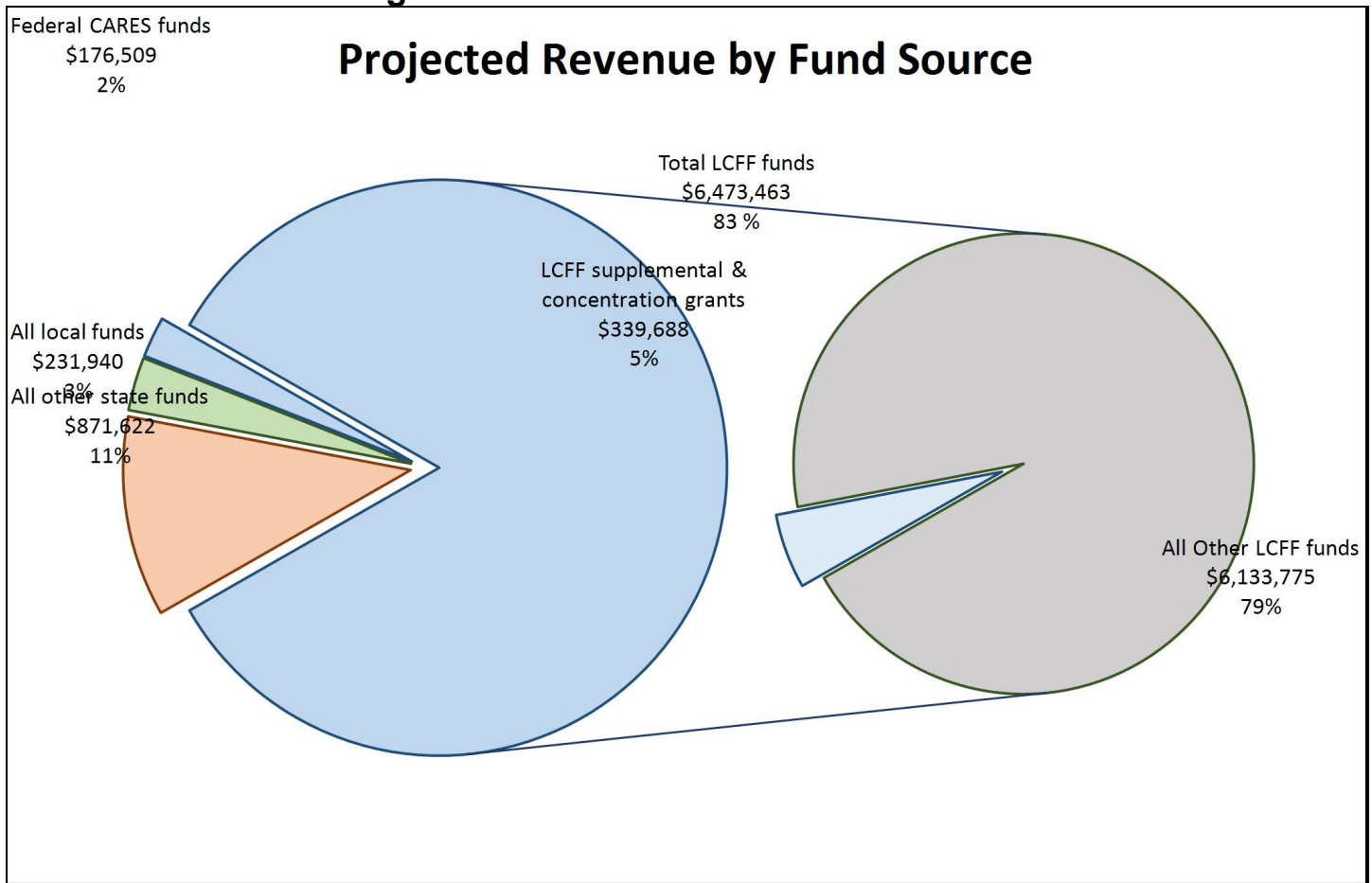
CDS Code: 43 10439 0113431

School Year: 2020-2021

LEA contact information: David Porter, Executive Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

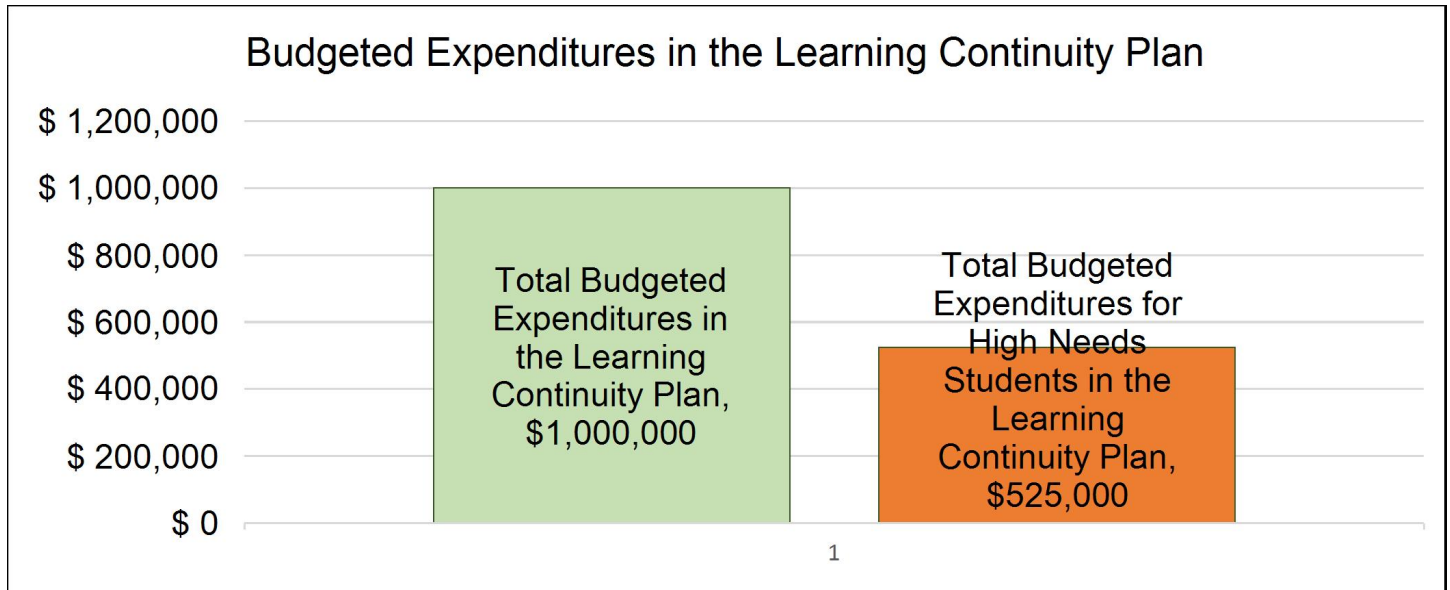


This chart shows the total general purpose revenue University Preparatory Academy Charter expects to receive in the coming year from all sources.

The total revenue projected for University Preparatory Academy Charter is \$7,753,534, of which \$6473463 is Local Control Funding Formula (LCFF), \$871622 is other state funds, \$231940 is local funds, and \$176509 is federal funds. Of the \$176509 in federal funds, \$176509 are federal CARES Act funds. Of the \$6473463 in LCFF Funds, \$339688 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much University Preparatory Academy Charter plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

University Preparatory Academy Charter plans to spend \$7788790 for the 2020-21 school year. Of that amount, \$1,000,000 is tied to actions/services in the Learning Continuity Plan and \$6,788,790 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

There are many expenses that do not appear in the LCAP, including the following:

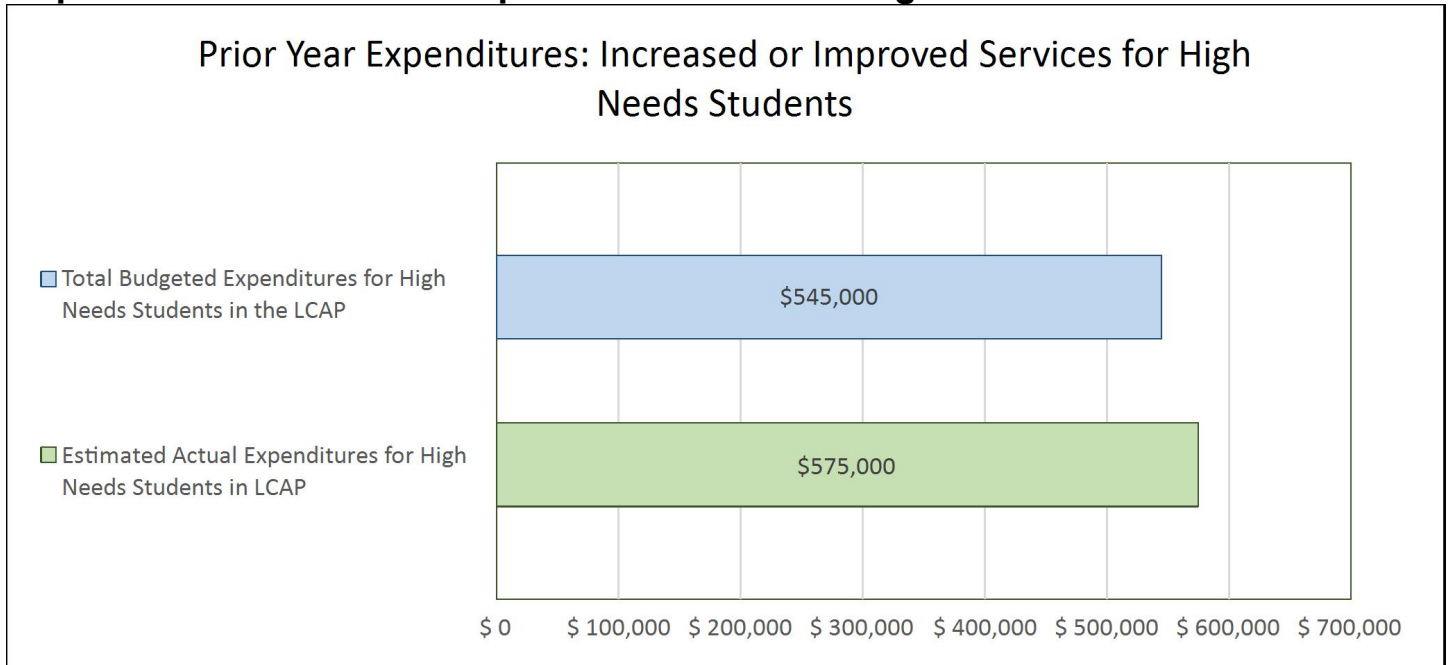
- Building lease
- Repairs and maintenance
- Printing and reproduction
- Student Information System license
- Cost of substitute teachers
- Business services
- office supplies
- classroom furniture
- Computers
- COVID-19 Related expenses
- Expanded technology licenses

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, University Preparatory Academy Charter is projecting it will receive \$339688 based on the enrollment of foster youth, English learner, and low-income students. University Preparatory Academy Charter must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. University Preparatory Academy Charter plans to spend \$525000 towards meeting this requirement, as described in the Learning Continuity Plan.

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## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what University Preparatory Academy Charter budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what University Preparatory Academy Charter actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, University Preparatory Academy Charter's LCAP budgeted \$545,000 for planned actions to increase or improve services for high needs students. University Preparatory Academy Charter actually spent \$575,000 for actions to increase or improve services for high needs students in 2019-20.